

VDW Metropolitan District

SERVICE PLAN AMENDMENT- Proposed Budget	
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	November 4, 2008

Prepared by: Pinnacle Consulting Group Inc

	SERVICE PROVIDER	Budget Amount	Comments
	Icenogle, Norton	\$30,000	restate service plan
	Stan Bernstein	\$10,000	update financial model
	TST Consulting Engineers	\$20,000	quantity take offs, update improvement exhibits, update map, create legal descriptions for inclusion/exclusions for map update
	Pinnacle Consulting Group, Inc.	\$15,000	
	John Goad	\$3,800	40 hours at \$95; verify costs
	TOTAL	\$78,800	